

Kenosha Transit (KTC)

3735 65th Street
Kenosha, WI 53142
(414)653-4000

Chief Executive Officer: John M. Antaramian,
Mayor
ID Number: 5003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kenosha, WI	
Square Miles	41
Population	94,292
Population Ranking out of 405 UZA's	238

Service Area Statistics

Square Miles	21
Population	84,200

Service Consumption

Annual Passenger Miles	5,261,315
Annual Unlinked Trips	1,740,057
Average Weekday Unlinked Trips	6,414
Average Saturday Unlinked Trips	1,923
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,062,809
Annual Vehicle Revenue Hours	75,541
Vehicles Available for Maximum Service	49
Vehicles Operated in Maximum Service	44
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	42	0
Demand Response	0	2
Total	42	2

Financial Information

Fare Revenues Earned

Directly Operated	\$501,682
Purchased Transportation	23,366
Total Fare Revenues Earned	\$525,048

Sources of Operating Funds Expended

Passenger Fares	\$525,048
Local Funds	646,086
State Funds	1,468,409
Federal Assistance	939,815
Other Funds	70,091
Total Operating Funds Expended	\$3,649,449 Q

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,717,130
Materials and Supplies	407,400
Purchased Transportation	105,394
Other Operating Expenses	418,950
Total Operating Expenses	\$3,648,874

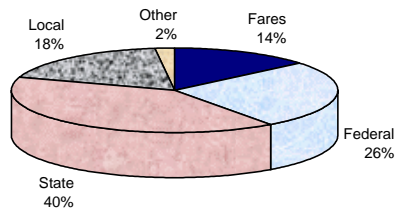
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$119,726
State Funds	42,801
Federal Assistance	610,583
Total Capital Funds Expended	\$773,110

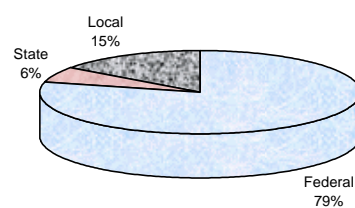
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$530,374	\$242,736	\$773,110
Demand Response	0	0	0
Total	\$530,374	\$242,736	\$773,110

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$3,543,480	\$105,394
Capital Funding	\$773,110	\$0
Annual Passenger Miles	5,204,390	56,925
Annual Vehicle Revenue Miles	1,000,919	61,890
Annual Unlinked Trips	1,724,290	15,767
Average Weekday Unlinked Trips	6,355	59
Annual Vehicle Revenue Hours	70,678	4,863
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	46	3
Average Fleet Age in Years	14.6	5.0
Vehicles Operated in Maximum Service	42	2
Peak to Base Ratio	3.5	N/A
Percent Spares	10%	50%
Incidents	4	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.54	\$1.70
Operating Expense per Vehicle Revenue Hour	\$50.14	\$21.67

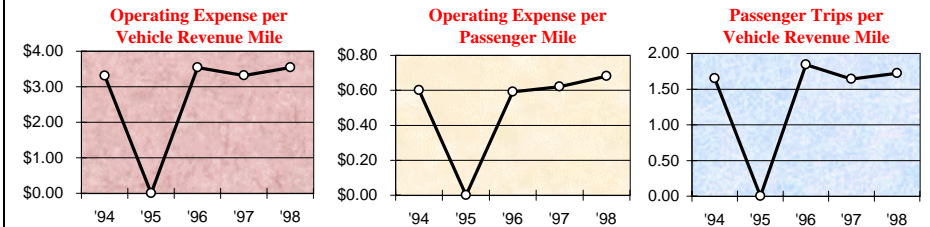
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.68	\$1.85
Operating Expense per Unlinked Passenger Trip	\$2.06	\$6.68

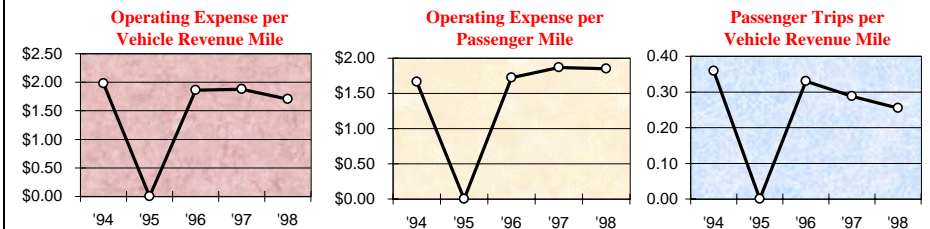
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.72	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	24.40	3.24

Bus



Demand Response



Data Source: 1998 National Transit Database